

PORTLAND PUBLIC SCHOOLS

Proposed Cost Savings/Budget Cuts

11/9/09

THIS YEAR 2009 - 2010

<u>Position / Item</u>	<u>Annual Savings Long Term</u>	<u>Savings Second Semester 2009-2010</u>
<u>Transfers to the Intermediate School District</u>		
Speech Therapists (2)		
Half-time Teacher Consultant	\$65,639	\$32,820
<u>Technology</u>		
General Technology Savings		
Eliminate Building Technology Assigned Time Pay	\$26,000	\$13,000
<u>Athletics</u>		
Subcontract Non-Staff Coaches		
Eliminate Contracted Services - MS Athletics	\$21,457	\$10,729
<u>Custodial</u>		
Every-other-day Cleaning-M.S./H.S. Classrooms Only		
Eliminate Nighttime Custodian		
Reduction in Hours for Building Custodians (4)	\$125,346	\$45,461
<u>Professional Staff</u>		
Eliminate Elementary Counselor Position	\$94,500	\$37,838
<u>Support Staff</u>		
Eliminate a Part-time Teacher Aide		
Eliminate a Clerical Assistant		
Eliminate a Librarian	\$73,708	\$25,649
TOTAL	\$406,650	\$165,497